



International College Alumni Association

Budgeted Statement of Activities

2019

June 16th 2019

FX rate

1500

Inflows		Outflows	
Description	Amount USD	Description	Amount USD
Sponsorships (1)	30,000	Scholarships & Tuition Assistance (4)	48,000
Donations	10,000	Events, seminars and Hivebrite expenses	20,000
Subscriptions (2)	15,000	Administrative expenses (5)	12,000
Income from events and seminars (3)	25,000		
USD	80,000		80,000

Notes:

1) Expected sponsorships for Brain Bites/Sports Day and other events

2) The ICAA aims to add at least 50 members in 2019. In addition, a minimum of 100 members are due to renew their subscriptions in 2019. We have assumed 150,000 LL as an average subscription fee

3) Main seminar for 2019 is the OSB family business seminar in which participants are expected to pay a symbolic participation fee of 300,000 LL per participant

4) Main scholarships and tuition assistance payments are: 15,000,000 LL for ICAA/AUB award - 15,000,000 LL for ICAA/LAU award - 20,000,000 LL for the ICAA/OSB - 10,000,000 ICAA/LIFE Award and IC tuition support for alumni in need

5) Salaries, Website hosting, printing materials etc..



International College Alumni Association

Budgeted Statement of Activities

2019

Inflows		Outflows	
Description	Amount LBP	Description	Amount LBP
Sponsorships (1)	45,000,000	Scholarships & Tuition Assistance (4)	72,000,000
Donations	15,000,000	Events, seminars and Hivebrite expenses	30,000,000
Subscriptions (2)	22,500,000	Administrative expenses (5)	18,000,000
Income from events and seminars (3)	37,500,000		
LBP	120,000,000		120,000,000

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